

Appendix 3 Breakdown of expenditure to-date

16100145 - Leadenhall St/St Mary Axe Junction			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Pre-Evaluation Fees	20,910	17,948	2,962
PreEv P&T Staff Costs	47,740	47,711	29
Design Fees	20,000	14,968	5,032
Consultants Fees	5,000	4,750	250
Safety Audit	2,500	1,200	1,300
Staff Costs	61,400	52,027	9,373
TOTAL	157,550	138,604	18,946